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Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

November 2008

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

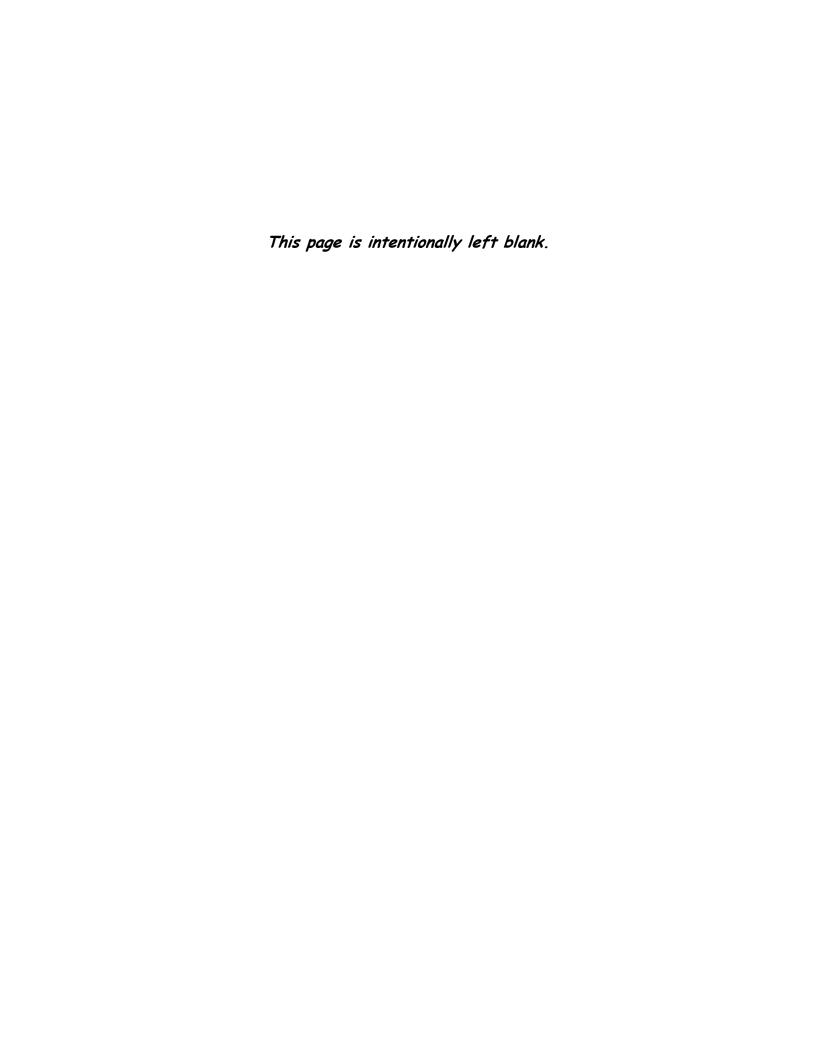


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

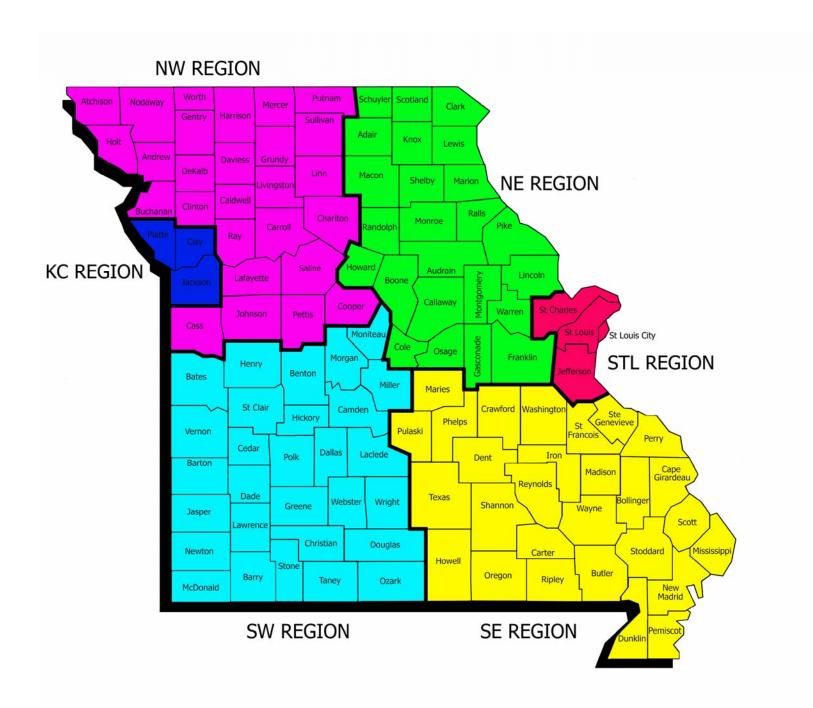


Figure 2. Reason for Child Care

12-Month Average November 2007-October 2008

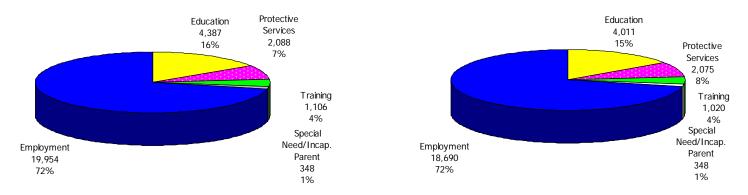


Figure 3. Children Served by Facility

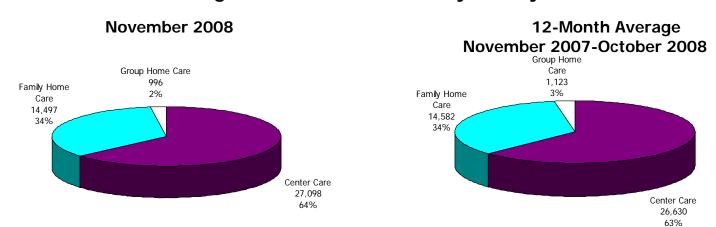


Figure 4. Children Served by Provider

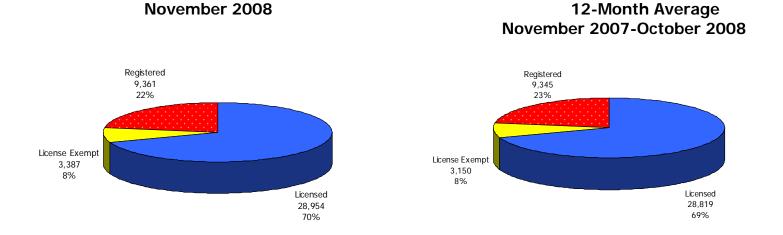


TABLE 1. CHILD CARE STATEWIDE SUMMARY Nov 2008

	NUMBER OR AMOUNT Nov-2008	NUMBER OR AMOUNT Oct-2008	NUMBER OR AMOUNT Sep-2008		CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,669	6,376	7,105	4,983		-34.3%	-6.3%
APPLICATIONS APPROVED	3,068	4,162	4,577	3,125	-26.3%	-33.0%	-1.8%
APPLICATIONS REJECTED	1,415	2,065	2,443	1,629	-31.5%	-42.1%	-13.1%
APPLICATIONS PENDING	983	1,012	1,229	878	-2.9%	-20.0%	12.0%
15 DAYS OR LESS	713	926	1,133	779	-23.0%	-37.1%	-8.5%
MORE THAN 15 DAYS	270	86	96	99	214.0%	181.3%	172.7%
HOUSEHOLD REASON FOR CARE	k						
EMPLOYMENT	19,954	19,699	19,214	18,830	1.3%	3.9%	6.0%
EDUCATION	4,387	4,290	4,058	4,338	2.3%	8.1%	1.1%
TRAINING	1,106	1,058	1,025	1,023	4.5%	7.9%	8.1%
PROTECTIVE SERVICES	2,088	2,110	2,256	2,124	-1.0%	-7.4%	-1.7%
SPECIAL NEED	96	96	93	81	0.0%	3.2%	18.5%
INCAPACITATED PARENT	252	262	244	274	-3.8%	3.3%	-8.0%
TOTAL HOUSEHOLDS	27,883	27,515	26,890	26,670		3.7%	4.5%
OLUL DDEN GEDVED DV FAOULITY							
CHILDREN SERVED BY FACILITY	27.000	27.425	27.057	25 000	0.407	0.707	F 00/
CENTER CARE	27,098	27,125	27,856	25,809	-0.1%	-2.7%	5.0%
FAMILY HOME CARE	14,497	14,782	15,224	14,471	-1.9%	-4.8%	0.2%
GROUP HOME CARE	996	1,050	1,121	1,100	-5.1%	-11.2%	-9.5%
CHILDREN SERVED BY PROVIDE	R						
LICENSED	28,954	29,008	29,819	28,114	-0.2%	-2.9%	3.0%
LICENSE EXEMPT	3,387	3,533	3,645	2,908	-4.1%	-7.1%	16.5%
REGISTERED	9,361	9,574	9,875	9,128	-2.2%	-5.2%	2.6%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	42,037	42,355	43,491	40,882	-0.8%	-3.3%	2.8%
CHILD CARE PAYMENTS	\$13,314,444	\$13,103,892	\$12,980,316	\$12,985,675		2.6%	2.5%
AVERAGE PER CHILD	\$13,314,444	\$13,103,692	\$12,960,316	\$12,965,675		6.1%	-0.3%
AVERAGE PER CHILD	\$317	\$309	\$290	\$310	2.4%	0.170	-0.3%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	5,967	6,069	6,014	6,633	-1.7%	-0.8%	-10.0%
CHILD CARE PAYMENTS	\$2,153,900	\$2,101,341	\$1,981,385	\$2,328,156	2.5%	8.7%	-7.5%
AVERAGE PER CHILD	\$361	\$346	\$329	\$351	4.3%	9.6%	2.8%
MEDICAID ONLY							
CHILDREN SERVED	31,355	31,479	32,507	29,659	-0.4%	-3.5%	5.7%
CHILD CARE PAYMENTS	\$9,452,770	\$9,281,833	\$9,296,625	\$9,021,037	1.8%	1.7%	4.8%
AVERAGE PER CHILD	\$301	\$295	\$286	\$304	2.2%	5.4%	-0.9%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,263	2,284	2,304	2,053	-0.9%	-1.8%	10.2%
CHILD CARE PAYMENTS	\$644,380	\$635,099	\$620,569	\$611,977		3.8%	5.3%
AVERAGE PER CHILD	\$285	\$278	\$269	\$298	2.4%	5.7%	-4.5%
CHILDREN SERVICES							
CHILDREN SERVED	2,088	2,110	2,257	2,124	-1.0%	-7.5%	-1.7%
CHILD CARE PAYMENTS	\$969,073	\$988,252	\$986,837	\$907,769	-1.9%	-1.8%	6.8%
AVERAGE PER CHILD	\$464	\$468	\$437	\$427	-0.9%	6.1%	8.6%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	364	413	409	413	-11.9%	-11.0%	-11.9%
CHILD CARE PAYMENTS	\$95,741	\$97,807	\$96,500	\$116,786	-2.1%	-0.8%	-18.0%
AVERAGE PER CHILD	\$263	\$237	\$236	\$283	11.1%	11.5%	-7.0%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Nov-08

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ANDREW	4	3	0	0.0%	3	3	0	0.0%
	ATCHISON	1	1	0	0.0%	1	1	0	0.0%
	BUCHANAN	81	57	30	34.5%		86		1.1%
	CALDWELL	1		0			1		0.0%
	CARROLL	2			25.0%	4	3		25.0%
	CASS	62	38	24	38.7%	62	57	5	8.1%
	CHARITON	2		0					0.0%
	CLINTON	5		2	50.0%	4	4		0.0%
	COOPER	11		3	20.0%		13		13.3%
	DAVIESS DE KALB	3		3	50.0% 50.0%	4	4		0.0%
	GENTRY	3		3	50.0%	6	5		16.7%
	GRUNDY	6			50.0%	4			25.0%
	HARRISON	4		2	50.0%	4	4		0.0%
	HOLT	2		1	33.3%	3			0.0%
	JOHNSON	39		11	33.3%		31		6.1%
	LAFAYETTE	16		7	41.2%	17	16		5.9%
	LINN	6		3	60.0%	5	5		0.0%
	LIVINGSTON	15					13		13.3%
	MERCER	0			0.0%	0	C		0.0%
	NODAWAY	7	2	3	60.0%	5	5	0	0.0%
	PETTIS	33	20	11	35.5%	31	26	5	16.1%
	PUTNAM	1	1	0	0.0%	1	1	0	0.0%
	RAY	16			33.3%	12	11		8.3%
	SALINE	14			38.5%	13	11		15.4%
	SULLIVAN	2			50.0%		2		0.0%
	WORTH	0							0.0%
	NW TOTAL	342	213	127	37.4%	340	316	24	7.1%
NE DECLON	IADAID	1 ,	1 2	۱ م	40.00/			1 1	20.00/
NE REGION	ADAIR AUDRAIN	19		7	40.0% 35.0%		19		20.0% 5.0%
	BOONE	133		47	33.8%		124		10.8%
	CALLAWAY	20		5	22.7%	22	123		13.6%
	CLARK	0			100.0%		1		0.0%
	COLE	60		19	35.8%		47		11.3%
	FRANKLIN	52	20	26	56.5%	46	40	6	13.0%
	GASCONADE	1	0	1	100.0%	1	1	0	0.0%
	HOWARD	5	2	1	33.3%	3	3	0	0.0%
	KNOX	0			0.0%			0	0.0%
	LEWIS	5			25.0%	4	4	0	0.0%
	LINCOLN	13			18.2%		11		0.0%
	MACON	5			25.0%		4		0.0%
	MARION	23			44.0%	25	24		4.0%
	MONROE	1		0			2		0.0%
	MONTGOMERY	2		0			2		0.0%
	OSAGE	5	_		100.0%	,	,	_	0.0%
	PIKE RALLS	2			50.0% 33.3%				0.0% 33.3%
	RANDOLPH	22			30.4%				8.7%
	SCHUYLER	3			25.0%				0.0%
	SCOTLAND	0							0.0%
	SHELBY	1							0.0%
	WARREN	15							20.0%
	NE TOTAL	400							9.9%
SE REGION	BOLLINGER	6							
	BUTLER	43							
	CAPE GIRARDEAU	87					62		
	CARTER	2					2		0.0%
	CRAWFORD	13							9.1%
	DENT	3							0.0%
	DUNKLIN	17		6					16.7%
	HOWELL	22							8.3%
	IRON	6							0.0%
	MADISON	11	6	2	25.0%		8		0.0%

TABLE 2. CHILD CARE APPLICATIONS Nov-08

							APPLICA	TION RES	DLUTION
		#	#	#	PERCENT			16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	MISSISSIPPI	18	22	3	12.0%	25	23	2	8.0%
	NEW MADRID	18		5		16	15	1	6.3%
	OREGON	6		3	42.9%	7	7		0.0%
	PEMISCOT	18		3	17.6%	17	17		0.0%
	PERRY	9			33.3%	12	11		8.3%
	PHELPS	31	24	5	17.2%	29	29	1	0.0%
	PULASKI	18			57.9%	19	16		15.8%
	REYNOLDS	1 1		0		1	1		0.0%
	RIPLEY	6		1	20.0%	5	5		0.0%
	ST FRANCOIS	54	33	15	31.3%	48	42		12.5%
	STE GENEVIEVE	7	4	3	42.9%	7	7	0	0.0%
	SCOTT	49		7	16.7%	42	41		2.4%
	SHANNON	1	0	1	100.0%	1	0	1	100.0%
	STODDARD	9		0		7	7		0.0%
	TEXAS	14			27.3%	11	11		0.0%
	WASHINGTON	18		5	33.3%	15	14	1	6.7%
	WAYNE	7	7	1	12.5%	8	7		12.5%
	SE TOTAL	495		144	31.6%		423		7.2%
		1							
SW REGION	BARRY	12	8	5	38.5%	13	12	1	7.7%
	BARTON	4	3	2	40.0%	5	5	0	0.0%
	BATES	5	2	3	60.0%	5	5	0	0.0%
	BENTON	10	7	1	12.5%	8	7	1	12.5%
	CAMDEN	19	7	10	58.8%	17	16	1	5.9%
	CEDAR	6	5	1	16.7%	6	6	0	0.0%
	CHRISTIAN	70	37	22	37.3%	59	55	4	6.8%
	DADE	2	3	0	0.0%	3	3	0	0.0%
	DALLAS	7	3	1	25.0%	4	4	. 0	0.0%
	DOUGLAS	10	4	5	55.6%	9	8	1	11.1%
	GREENE	217	125	96	43.4%	221	188	33	14.9%
	HENRY	22	10	6	37.5%	16	15	1	6.3%
	HICKORY	1	2	0	0.0%	2	1	1	50.0%
	JASPER	73	37	20	35.1%	57	51	6	10.5%
	LACLEDE	19		7	36.8%	19	19	1	0.0%
	LAWRENCE	11	7	4	36.4%	11	11	0	0.0%
	MCDONALD	8	6	4	40.0%	10	9	1	10.0%
	MILLER	15		2	28.6%	7	6		14.3%
	MONITEAU	12		3	33.3%	9	6		33.3%
	MORGAN	8			40.0%	10	9		10.0%
	NEWTON	35		12	44.4%	27	21		22.2%
	OZARK	2	1	1	50.0%	2	2		0.0%
	POLK	23	14	10	41.7%	24	23		4.2%
	ST CLAIR	5	5	3	37.5%	8	8		0.0%
	STONE	15	8	5	38.5%	13	11	1	15.4%
	TANEY	44		25	61.0%	41	36		12.2%
	VERNON	10		3	37.5%	8	7	1	12.5%
	WEBSTER	10					10		0.0%
	WRIGHT	8					12		0.0%
	SW TOTAL	683					566		11.0%
		1 333	,					, , ,	
KC REGION	CLAY	119	66	48	42.1%	114	93	21	18.4%
	JACKSON	746	455	223			585	93	13.7%
	PLATTE	28					25		0.0%
	KC TOTAL	893		280			703		14.0%
STL REGION	JEFFERSON	101	71	24	25.3%	95	85	10	10.5%
	ST CHARLES	159	101	59	36.9%	160	147	13	8.1%
	ST LOUIS COUNTY	898	637	238	27.2%	875	766	109	12.5%
	ST LOUIS CITY	698			19.1%		623		12.4%
	SL TOTAL	1,856			24.8%		1,621		12.0%
	•	•		'	'	•			

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Nov-08

		REASON FOR CARE							
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	
NW REGION	ANDREW	33	27	4	0	0	l c	d c	
NW REGION	ATCHISON	33	27	6	0	0			
	BUCHANAN	503	402	83	5	6	_	·	
	CALDWELL	7	5	2	0	0		·	
	CARROLL	12	12	0	0	0			
	CASS	291	208	50	9	22	C	2	
	CHARITON	15	12	2	0	1	C)	
	CLINTON	22	18	3	0	1	C		
	COOPER	69	58		1	1	1	2	
	DAVIESS	8	6	2	0	0			
	DE KALB	14	12	1	0	1	C		
	GENTRY GRUNDY	17	16 18		0	0		1	
	HARRISON	22	18	7	1	1	0		
	HOLT	5	3	2	0	0			
	JOHNSON	179	137	26	2	12	1		
	LAFAYETTE	106	93	12	0	1	C)	
	LINN	34	20	3	1	10	C)	
	LIVINGSTON	69	49	9	5	6	C	(
	MERCER	2	2	0	0	0			
	NODAWAY	26	14	10	0	2			
	PETTIS	127	100	22	0	3			
	PUTNAM	4	3	1	0	0			
	RAY	46	43	3	0	0			
	SALINE SULLIVAN	29 11	10	0	0	19	C		
	WORTH	7	5	2	0	0			
	NW TOTAL	1,692	Ŭ	257	24	89			
NE REGION	ADAIR	33			0		C		
	AUDRAIN	60			0	1	1	:	
	BOONE	811	613	88	22	54	5		
	CALLAWAY CLARK	94	71 11	7	0	15 1	C		
	COLE	272	195	43	3	25	1	,	
	FRANKLIN	249	173	27	2	47	Ċ		
	GASCONADE	35	30	5	0	0			
	HOWARD	21	20	0	0	1	C		
	KNOX	5		2	0	0	C	,	
	LEWIS	19	15	3	0	0	C	,	
	LINCOLN	95	65	11	1	16		•	
	MACON	38		3	0	4			
	MARION	143							
	MONROE	32			0				
	MONTGOMERY OSAGE	19 23			0		C		
	PIKE	40		6	0	11	1	(
	RALLS	21	12	7	0	2	C		
	RANDOLPH	152		-	1	4			
	SCHUYLER	4	4		0				
	SCOTLAND	0	0		0	0	C)	
	SHELBY	11	9	1	0	1	C	(
	WARREN	85			3	3			
	NE TOTAL	2,275	1,703	274	35	207	11	45	
]		0		l c	1	
SE DECLON	BOLLINGED	40		6					
SE REGION	BOLLINGER BUTLER	42		ാറ	1			1	
SE REGION	BUTLER	268	211	28 27		23 16			
SE REGION	BUTLER CAPE GIRARDEAU	268 319	211 266	27	8	16	C		
SE REGION	BUTLER CAPE GIRARDEAU CARTER	268 319 10	211 266 9	27 1		16 0	C		
SE REGION	BUTLER CAPE GIRARDEAU	268 319 10 53	211 266 9 41	27 1 9	8 0 1	16 0	C		
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD	268 319 10	211 266 9 41	27 1 9	8 0 1	16 0	C C 1		
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	268 319 10 53 26	211 266 9 41	27 1 9 9	8 0 1 0	16 0 0 1	0 0 1 0		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Nov-08

				1	REASON	FOR CARE		I
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	MADICON	1 (2	I 50	l e	0		1	ı
	MADISON	62	50		0	5	1	
	MARIES	8			0	0	0	
	MISSISSIPPI	116			1	0	1	
	NEW MADRID	106	85		0	7	0	
	OREGON	32	29		1	0	0	
	PEMISCOT	96			4	2	0	
	PERRY	77	66		2	0	1	
	PHELPS	148	86	39	2	21	0	
	PULASKI	76	59	11	0	6	0	
	REYNOLDS	10	10	0	0	0	0	
	RIPLEY	64	51	3	0	7	1	
	ST FRANCOIS	328		54	1	43	4	
	STE GENEVIEVE	104	82		0	5	1	
	SCOTT	316	273		0	13	2	
	SHANNON	310	2/3	1	0	0	1	
	STODDARD	89	58		0	20	1	
							1	
	TEXAS	53			3	6	1	
	WASHINGTON	93			0	18	0	
	WAYNE	50			0	10	0	
	SE TOTAL	2,856	2,197	340	34	236	15	
	I · ·							1
W REGION	BARRY	56			0	12	0	
	BARTON	42	35		1	0	0	
	BATES	16	15	0	1	0	0	
	BENTON	54	43	10	1	0	0	
	CAMDEN	55	44	6	0	5	0	
	CEDAR	62	52	9	1	0	0	
	CHRISTIAN	273	202		3	27	0	
	DADE	8			0	2	0	
	DALLAS	34	31	3	0	0	0	
	DOUGLAS	24	18		0	3	0	
	GREENE	1,142	807	129	17	178	5	
		· ·						
	HENRY	97	63		3	12	1	
	HICKORY	19			0	2	0	
	JASPER	394	248		3	77	2	
	LACLEDE	88			2	9	0	
	LAWRENCE	71	49	6	0	15	0	
	MCDONALD	44	23	1	0	19	0	
	MILLER	44	33	6	0	5	0	
	MONITEAU	39	27	5	0	5	0	ĺ
	MORGAN	46	37	3	0	4	0	
	NEWTON	154		24	5	27	3	
	OZARK	8			1	0	0	
	POLK	108			0	5	0	
	ST CLAIR	21	20			0	0	
	STONE	74				19	0	
	TANEY				2			
		126			2	19	0	
	VERNON	63				4	3	
	WEBSTER	71			0	9	0	
	WRIGHT	25			1	4	0	
	SW TOTAL	3,258	2,308	401	43	462	14	
	Tour and	1 550	1	ا مما	4.4	0.0		1
REGION	CLAY	553				22	3	
	JACKSON	4,090			260	457	9	
	PLATTE	141			4	10		
	KC TOTAL	4,784	3,162	814	275	489	12	L
TI DECLON	IEEEEDSON	410	420		9	0.2	1	
TL REGION	JEFFERSON ST CHARLES	619 675			40	82 49	<u>1</u>	
	ST LOUIS COUNTY	6,128			248	226	19	
	ST LOUIS CITY	5,596			398	248		
	STL TOTAL	13,018	9,282	2,301	695	605	36	

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

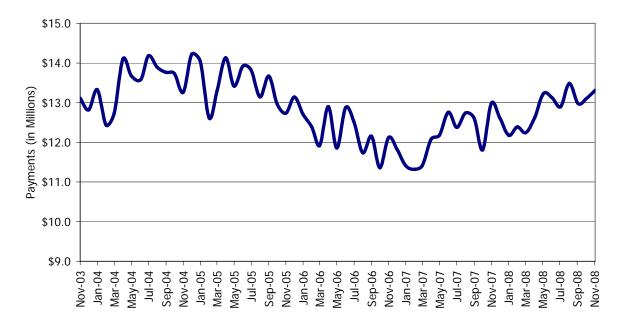
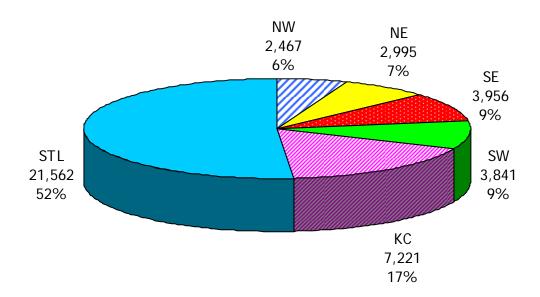
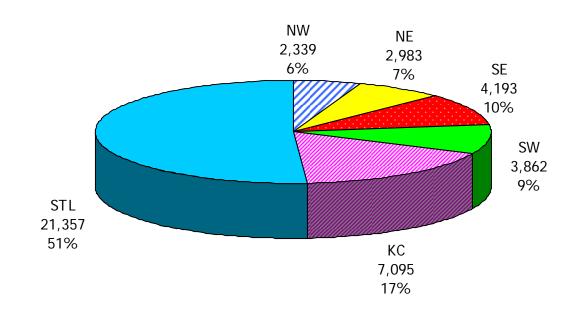


Figure 7. Children Served by Region



12-Month Average November 2007-October 2008



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TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Nov 2008

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	1		4.0				***		410.504
NW REGION	ANDREW	0					\$12,524		\$12,524
	ATCHISON BUCHANAN	0	\$0 \$4,673	0			\$796 \$205,717	3 678	\$796 \$210,390
	CALDWELL	0	, ,		, ,		\$2,068	11	\$2,068
	CARROLL	0	\$0	0			\$1,584	13	\$1,584
	CASS	21	\$6,264	1	\$383	411	\$124,905	433	\$131,551
	CHARITON	1	\$150				\$2,089	15	\$2,239
	CLINTON	1	\$908	0			\$6,903	31	\$7,811
	COOPER	1	\$147	0	\$0	92	\$15,486	93	\$15,633
	DAVIESS	0	\$0			10	\$1,450	10	\$1,450
	DE KALB	1	\$403	0			\$4,306	18	\$4,709
	GENTRY	0	\$0	0	, ,		\$2,741	20	\$2,741
	GRUNDY	0	\$0				\$5,931	35	\$5,931
	HARRISON	0	\$307 \$0	0			\$3,694 \$333	28 2	\$4,002 \$333
	HOLT JOHNSON	12	\$3,970				\$333 \$77,862	259	\$333 \$81,832
	LAFAYETTE	12	\$3,970 \$296				\$37,246	166	\$37,542
	LINN	10	\$2,789				\$5,571	44	\$8,360
	LIVINGSTON	6	\$3,432	0			\$18,223	112	\$21,655
	MERCER	0	\$0	0			\$454	4	\$454
	NODAWAY	2	\$67	0			\$5,043	31	\$5,110
	PETTIS	3	\$2,837	0	\$0	195	\$34,703	198	\$37,540
	PUTNAM	0	\$0	0	\$0	2	\$183	2	\$183
	RAY	0	\$0	0	, ,		\$17,019	80	\$17,019
	SALINE	19	\$5,763	0			\$17,123	110	\$22,886
	SULLIVAN	4	\$190				\$1,977	12	\$2,167
	WORTH	0	\$0		, ,		\$1,241	9	\$1,241
	NW TOTAL	88	\$32,195	1	\$383	2,378	\$607,172	2,467	\$639,750
NE REGION	ADAIR	4	\$417	2	\$528	40	\$6,264	46	\$7,208
THE RESTOR	AUDRAIN	1	\$213	0			\$11,389		\$11,602
	BOONE	55	\$25,085		, ,		\$360,187	1,128	\$385,271
	CALLAWAY	16	\$6,428			·	\$21,320		\$27,747
	CLARK	1	\$669	0	\$0	14	\$1,849	15	\$2,517
	COLE	23	\$13,211	2	\$40	271	\$85,209	296	\$98,460
	FRANKLIN	48	\$24,945	0		281	\$76,504	329	\$101,449
	GASCONADE	0	\$0				\$6,500	41	\$6,500
	HOWARD	1	\$273	0			\$6,620	32	\$6,894
	KNOX	0	\$0	0			\$1,960	11	\$1,960
	LEWIS	0	\$0 \$5,404				\$4,344	19 127	\$4,344
	LINCOLN MACON	17	\$5,404 \$1,486				\$30,065 \$8,222	60	\$35,469 \$9,708
	MARION	9	\$3,311	0			\$27,975	186	\$31,286
	MONROE	6			, ,		\$4,698		\$6,399
	MONTGOMERY	1	\$642	0			\$3,815		\$4,457
	OSAGE	2	\$603				\$5,379		\$5,982
	PIKE	11	\$1,657	0	\$0	35	\$4,228		\$5,885
	RALLS	2	\$484				\$2,517	16	\$3,001
	RANDOLPH	4	\$1,135				\$37,265		\$38,400
	SCHUYLER	0	\$0				\$2,056	15	\$2,056
	SCOTLAND	0	\$0				\$1,529		\$1,529
	SHELBY	1	\$47	0			\$1,327	15	\$1,374
	WARREN	3	\$1,726				\$26,769	120 2,995	\$28,495
	NE TOTAL	206	\$89,435	4	\$568	2,787	\$737,991	2,995	\$827,994
SE REGION	BOLLINGER	4	\$877	0	\$0	45	\$6,476	49	\$7,353
JE ILEGION	BUTLER	25	\$8,143				\$72,935		\$81,079
	CAPE GIRARDEAU	17	\$5,386				\$76,243		\$81,629
	CARTER	0					\$770		\$770
	CRAWFORD	0					\$13,939		\$13,939
	DENT	1	\$219	0	\$0		\$4,427	29	\$4,646
	DUNKLIN	24	\$8,630				\$35,109		\$43,739
	HOWELL	6					\$41,966		\$43,554
	IRON	0	\$0	0	\$0	12	\$1,674	12	\$1,674

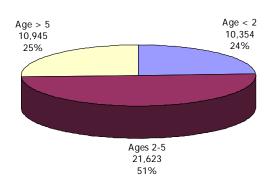
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Nov 2008

MADISON S S862 O SO O S11,934 O5 S11,73			FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
MARIES 0 SO 0 SO 7 9 5653 7 5653 7 5856 MISSISSIPPI 0 SO 0 SO 221 \$38,373 221 \$38.3 MINEW MARRIED 7 51,710 0 SO 173 \$29,088 100 \$31,500 MINEW MARRIED 7 51,710 0 SO 150 \$27,194 6 523,510 MINEW MARRIED 7 2 \$30 0 \$30 173 \$29,088 100 \$31,500 MINEW MARRIED 7 2 \$30 0 \$30 173 \$29,088 100 \$31,500 MINEW MARRIED 7 2 \$30 0 \$30 150 \$27,194 158 \$22,516 FERRY 0 \$30 \$30 50 50 52,754 158 \$22,516 158 \$22,516 FERRY 0 \$30 \$30 50 50 52,754 158 \$22,516 158 \$22,518 15			CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
MARIES 0 SO 0 SO 7 9 5653 7 5653 7 5856 MISSISSIPPI 0 SO 0 SO 221 \$38,373 221 \$38.3 MINEW MARRIED 7 51,710 0 SO 173 \$29,088 100 \$31,500 MINEW MARRIED 7 51,710 0 SO 150 \$27,194 6 523,510 MINEW MARRIED 7 2 \$30 0 \$30 173 \$29,088 100 \$31,500 MINEW MARRIED 7 2 \$30 0 \$30 173 \$29,088 100 \$31,500 MINEW MARRIED 7 2 \$30 0 \$30 150 \$27,194 158 \$22,516 FERRY 0 \$30 \$30 50 50 52,754 158 \$22,516 158 \$22,516 FERRY 0 \$30 \$30 50 50 52,754 158 \$22,516 158 \$22,518 15		MADISON	1 5	\$962	0	¢ ∩	90	¢11 02 <i>1</i>	05	¢12.70
MISSISSIPP 0 S0 D S0 C22 S38,373 227 S38,378 C27							70		75	\$65
NEW MARRID 7 \$1,710 0 \$0 778 \$29,858 180 \$33,750 ORECON 0 \$0 \$0 \$0 \$5 \$27,754 \$15 \$27,754 PEMISCOT 2 \$30 0 \$0 \$50 \$27,754 \$158 \$27,554 PERRY 0 \$0 \$0 \$0 \$0 \$6 \$47,554 \$158 \$27,554 PERRY 0 \$50 0 \$50 64 \$27,546 \$158 \$27,546 PHEUPS 12 \$2,394 9 \$3,388 146 \$25,319 \$167 \$312,50 PERRY 0 \$0 \$0 \$0 \$11,607 \$70 \$312,50 PERRY 0 \$0 \$0 \$0 \$13 \$11,607 \$0 \$13,50 PERVOLIDS 0 \$50 0 \$50 \$13 \$51,215 \$13 \$13,215 \$13 ST PRANCOIS 38 \$11,607 \$5 \$1,178 \$372 \$56,447 \$415 \$575,50 ST CRIEVITIVE 6 \$31,75 \$0 \$37,33 \$37,20 \$46,447 \$415 \$575,50 ST CRIEVITIVE 6 \$31,75 \$0 \$37,33 \$37,20 \$46,447 \$415 \$575,50 ST CRIEVITIVE 6 \$31,760 \$2 \$32,75 \$0 \$30 \$4 \$51,200 \$45 \$37,40 SAMMION 0 \$5,552 \$0 \$50 \$6 \$512,895 \$0 \$50 \$13,3 ST PARNOOIS 38 \$11,607 \$5 \$1,178 \$372 \$46,447 \$415 \$376,40 SAMMION 0 \$5,552 \$0 \$50 \$6 \$6 \$10,772 \$74 \$13,40 TEAMS 4 \$1,760 2 \$520 \$68 \$10,772 \$74 \$13,40 TEAMS 4 \$1,760 2 \$520 \$68 \$10,772 \$74 \$13,40 WAYNE 10 \$32,577 \$0 \$50 \$57,901 \$57,901 \$60 \$570,901 SWIREGION BARRY 12 \$32,477 \$0 \$50 \$23,7801 \$37,401 \$60 \$570,901 BARTON 0 \$50 \$0 \$50 \$54 \$84,001 \$54,001 \$60 \$570,001 BARTON 0 \$50 \$0 \$50 \$54 \$84,001 \$64 \$37,750 \$60 \$570,001 BARTON 0 \$50 \$0 \$50 \$54 \$84,001 \$64 \$37,750 \$60 \$570,001 BARTON 0 \$50 \$0 \$50 \$54 \$84,001 \$64 \$37,750 \$60 \$570,001 BARTON 0 \$50 \$0 \$50 \$54 \$84,001 \$64 \$37,750 \$60 \$570,001 BARTON 0 \$50 \$0 \$50 \$54 \$54,001 \$60 \$570,001 BARTON 0 \$50 \$0 \$50 \$54 \$54,001 \$60 \$570,001 BARTON 0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50					_		221		221	\$38,37
ORECON			7			, .				\$31,56
PFIREY		OREGON	0	\$0	0	\$0	52		52	\$7,19
PHILIPS 12 \$2,394 9 \$3,884 146 \$25,319 167 \$331,2 PHILIPS 12 \$2,394 9 \$3,884 146 \$25,319 167 \$331,2 PHILIPS 13 \$1,137 3 \$2,277 64 \$110,00 \$130,00 \$10,00 \$13 \$1,125 13 \$1,2 RPLY 7 \$1,242 0 \$0 9 9 \$12,074 105 \$133,3 \$1,137 \$1,2 \$1,2 \$1,3 \$1,2 \$1,3 \$1,2 \$1,3 \$1,2 \$1,3 \$1,2 \$1,3 \$1,2 \$1,3 \$1,2 \$1,3 \$1,3 \$1,3 \$1,3 \$1,3 \$1,3 \$1,3 \$1,3		PEMISCOT	2	\$30	0	\$0	156	\$27,546	158	\$27,57
PULASKI 3 \$1,137 3 \$2,277 64 \$11,069 70 \$15,05 REVIOLDS 0 \$50 0 \$50 13 \$1,215										\$9,882
REYNOLDS 0 S0 0 S0 13 S12.15 13 S1.2 RIPLEY 7 S12.42 0 S0 98 S12.074 105 S13.3 SIFFRANCOIS 38 S11.067 5 S1.178 372 S66.472 415 S75.6 SIE GENENIVEY 6 S1.141 0 S0 73 S13.033 SIFFRANCOIS 138 S11.067 5 S1.178 372 S66.472 415 S75.6 SIE GENENIVEY 6 S1.141 0 S0 73 S13.033 SIFFRANCOIS 138 S11.067 5 S1.178 372 S66.472 415 S75.6 SIE GENENIVEY 6 S1.141 0 S0 73 S13.033 SIFFRANCOIS 13 S2.578 0 S0 440 S72.081 453 S74.6 SHANNON 0 S0 6 S1.220 6 S1.220 SITODDARD 20 S5.552 0 S0 86 S12.295 106 S15.4 TEXAS 4 S1.766 2 S520 68 S10.172 134 S33.0 WAYNE 10 S2.577 0 S0 53 S7.491 134 S33.0 WAYNE 10 S2.577 0 S0 53 37.747 134 S33.0 WAYNE 10 S2.577 0 S0 53 37.747 134 S33.0 SETOTAL 218 S63.422 20 S7.889 3.720 S639.685 3.956 S710.99 SW REGION BARRY 12 S2.477 0 S0 62 S7.861 74 S12.4 BALES 0 S0 0 S0 0 S0 54 S8.00 54 S8.00 54 S8.00 SETOTAL 218 S63.422 20 S7.889 S1.720 S639.685 3.956 S710.99 SW REGION BARRY 1 S2.477 0 S0 62 S7.861 74 S12.75 CEMBER 5 S2.392 0 S0 42 S5.386 47 S17.79 CEMBER 5 S2.392 0 S0 42 S5.386 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.392 0 S0 54 S5.886 47 S17.79 CEMBER 5 S2.592 0 S0 54 S5.886 57 S5.886										\$31,298
RIPLEY 7 \$1,242 0 \$0 \$9 \$812,074 105 \$13,33 \$T FRANCOIS 58 \$11,067 55 \$11,78 372 \$66,447 415 \$376,										
ST FRANCOIS STE GENEVIEVE 6 \$1.141 0 \$0 \$0 73 \$13.03 79 \$13.03 7										
STE GENCIVICE 6 \$1,141 0 \$0 73 \$13,033 79 \$14,1 SODT 13 \$2,578 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										
SCOTT										\$14,17!
STODDARD 20 S.6.552 0 SO 86 S12.895 106 \$10.4 TEXAS										\$74,659
TEARS		SHANNON			0	\$0				\$1,220
WASHINGTON		STODDARD	20	\$6,552	0		86	\$12,895	106	\$19,447
WAYNE 10 \$2,577 0 \$0 \$3 \$1,491 63 \$10.0		TEXAS			2		68			\$12,458
SW REGION BARRY 12 12 12 13 14 15 10 15 16 17 17 17 17 18 18 18 18 18 18										\$33,000
SWREGION BARRY 12 \$2.477 0 \$50 62 \$7.861 74 \$10.3 BARTON 0 \$50 0 \$50 54 \$8.408 54 \$8.4										\$10,068
BARTON		SE TOTAL	218	\$63,422	20	\$7,889	3,720	\$639,685	3,956	\$710,997
BARTON	SW REGION	BARRY	1 12	\$2,477	0	\$0	62	\$7.861	74	\$10,337
BAYES	OW REGION									\$8,408
CANDEN CEDAR O SO O SO O SO O SO O SO SO SO SITURE STORM O SO O SO O SO O SO SO SO SITURE STORM O SO O SO O SO O SO SO SO SITURE STORM O SO O SO O SO SO SO SO SO SO SO SO SO										\$2,716
CEDAR		BENTON	0	\$0	0	\$0	74	\$12,755	74	\$12,755
Christian		CAMDEN	5	\$2,392	0	\$0	42	\$5,386	47	\$7,778
DADE 2 \$2.95 0 \$0 5 \$893 7 \$1.1		CEDAR			0	\$0	89		89	\$14,098
DALLAS										\$69,853
DOUGLAS 3 \$718 0 \$0 25 \$3,464 28 \$4,1 GREENE 178 \$74,394 0 \$0 1,235 \$348,737 1,413 \$423,1 HENRY 13 \$3,924 0 \$0 112 \$21,135 125 \$25,0 HICKORY 2 \$575 0 \$0 18 \$2,570 20 \$3,1 JASPER 77 \$33,507 0 \$0 266 \$55,381 343 \$88,8 LACLEDE 9 \$4,154 0 \$0 109 \$19,047 118 \$23,2 LAWRENCE 15 \$6,336 0 \$0 83 \$11,644 98 \$17,9 MCDONALD 19 \$3,528 0 \$0 \$23 \$3,910 42 \$57,4 MILLER 4 \$783 1 \$193 39 \$4,999 44 \$5,9 MONITEAU 5 \$1,362 0 \$0 50 \$51 \$8,319 55 \$10,0 NEWTON 29 \$9,771 1 \$296 158 \$31,632 188 \$41,7 OZARK 0 \$0 \$0 \$0 \$12 \$2,822 12 \$2,88 POLK 5 \$1,292 0 \$0 \$12 \$2,822 12 \$2,82 POLK 5 \$1,292 0 \$0 \$13 \$1,683 13 \$15,61 STONE 19 \$4,957 0 \$0 \$0 \$13 \$1,683 13 \$15,1 TANEY 19 \$5,953 0 \$0 \$114 \$16,308 133 \$22,2 VERNON 4 \$835 0 \$0 \$0 \$14 \$16,308 133 \$22,2 VERNON 4 \$835 0 \$0 \$0 \$14 \$16,308 133 \$22,2 VERNON 4 \$835 0 \$0 \$0 \$15 \$3,888 29 \$5,4 WRIGHT 4 \$1,610 0 \$0 \$25 \$3,888 29 \$5,4 WRIGHT 4 \$1,610 0 \$0 \$25 \$3,888 29 \$5,4 WRIGHT 4 \$1,610 0 \$0 \$25 \$3,888 29 \$5,4 STI LOUIS COUNTY 22 \$8,739 0 \$0 \$14 \$43,451 \$164 \$49,2 KC REGION LAY \$22,399 \$23,999 \$66 \$30,913 \$6,735 \$2,199,148 \$7,221 \$2,466,5 STI LREGION JEFFERSON \$8 \$32,335 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						, -				\$1,188
GREENE 178 \$74,394 0 \$0 1,235 \$348,737 1,413 \$423,1 HENRY 13 \$3,924 0 \$0 \$0 112 \$21,135 125 \$25,0 HICKORY 12 \$575 0 \$0 \$1 12 \$21,135 125 \$25,0 HICKORY 2 \$5575 0 \$0 \$0 18 \$2,570 20 \$3,1 JASPER 77 \$33,507 0 \$0 \$0 266 \$55,381 343 \$88,8 LACLEDE 9 \$4,154 0 \$0 109 \$19,047 118 \$23,2 LAWRENCE 15 \$6,336 0 \$0 83 \$11,644 98 \$17,9 MCDONALD 19 \$3,528 0 \$0 23 \$3,910 42 \$7,4 MILLER 4 \$783 1 \$193 39 \$4,999 44 \$5,9 MONITEAU 5 \$1,362 0 \$0 \$0 \$6 \$11,739 61 \$13,1 MORGAN 4 \$1,709 0 \$0 \$0 \$6 \$11,739 61 \$13,1 MORGAN 4 \$1,709 0 \$0 \$0 \$11 \$8,319 55 \$10,0 NIEWTON 29 \$9,771 1 \$296 158 \$31,632 188 \$41,7 OZARK 0 \$0 \$0 \$0 \$12 \$2,822 12 \$2,8 \$0 \$0 \$0 \$12 \$2,822 12 \$2,8 \$0 \$0 \$0 \$12 \$2,822 12 \$2,8 \$0 \$0 \$0 \$13 \$1,644 \$1,709 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$7,678
HENRY										
HICKORY										
JASPER						, -				
LACLEDE										\$88,888
MCDONALD										\$23,20
MILLER			15		0	\$0				\$17,980
MONITEAU 5 \$1,362 0 \$0 56 \$11,739 61 \$13,1 MORGAN 4 \$1,709 0 \$0 51 \$8,319 55 \$10,0 NEWTON 29 \$9,771 1 \$296 158 \$31,632 188 \$41,7 OZARK 0 \$0 0 \$0 12 \$2,822 12 \$2,8 POLK 5 \$1,292 0 \$0 124 \$21,708 129 \$23,0 ST CLAIR 0 \$0 0 \$0 0 \$0 13 \$1,683 13 \$11,6 STONE 19 \$4,957 0 \$50 62 \$10,242 81 \$15,1 TANEY 19 \$5,953 0 \$50 76 \$12,124 80 \$12,9 WEBSTER 7 \$2,431 3 \$127 108 \$20,863 118 \$23,4 WRIGHT 4 \$1,610 0 \$50 25 \$3,888 29 \$54,4 \$WTOTAL 452 \$171,648 11 \$3,253 3,378 \$730,580 3,841 \$905,44 \$CREGION CLAY 22 \$8,739 0 \$0 \$0 \$154 \$43,451 164 \$49,2 \$CREGION JEFFERSON \$35 \$32,335 0 \$0 \$0 \$50 \$51 \$43,451 164 \$49,2 \$CREGION JEFFERSON \$85 \$32,335 0 \$0 \$0 \$0 \$210,456 755 \$242,7 \$ST CHARLES 47 \$23,093 2 \$551 943 \$283,123 992 \$36,67 \$ST LOUIS COUNTY \$237 \$130,309 0 \$0 \$0 \$0 \$0 \$0 \$3,348,514 9,457 \$3,567,51 \$ST LOUIS COUNTY \$237 \$130,309 0 \$0 \$0 \$0 \$0 \$0 \$3,348,514 9,457 \$3,567,51 \$ST LOUIS CITY \$253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,567,51 \$ST LOUIS CITY \$253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,5624,9 \$ST LOUIS CITY \$253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,5624,9 \$ST LOUIS CITY \$253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,5624,9 \$ST LOUIS CITY \$253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,5624,9 \$ST LOUIS CITY \$253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,5624,9 \$ST LOUIS CITY \$253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,5624,9 \$ST LOUIS CITY \$253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,5624,9 \$ST LOUIS CITY \$253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,5624,9 \$ST LOUIS CITY \$253 \$145,941 3 \$2,6		MCDONALD	19	\$3,528	0	\$0	23	\$3,910	42	\$7,439
MORGAN										\$5,975
NEWTON 29 \$9,771 1 \$296 158 \$31,632 188 \$41,7						, -				\$13,10
OZARK										\$10,028
POLK 5										
ST CLAIR										
STONE										
TANEY										\$1,000
VERNON 4 \$835 0 \$0 76 \$12,124 80 \$12,9 WEBSTER 7 \$2,431 3 \$127 108 \$20,863 118 \$23,4 WRIGHT 4 \$1,610 0 \$0 25 \$3,888 29 \$5,4 SW TOTAL 452 \$171,648 11 \$3,253 3,378 \$730,580 3,841 \$905,44 KC REGION CLAY 22 \$8,739 0 \$0 745 \$229,023 767 \$237,7 JACKSON 392 \$223,992 66 \$30,913 5,838 \$1,926,674 6,292 \$2,181,5 PLATTE 10 \$5,750 0 \$0 154 \$43,451 164 \$49,2 KC TOTAL 424 \$238,480 66 \$30,913 6,735 \$2,199,148 7,221 \$2,468,54 STL REGION JEFFERSON 85 \$32,335 0 \$0 670 \$210,456 755 \$242,7 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$22,26</td>										\$22,26
WEBSTER										\$12,958
SW TOTAL 452 \$171,648 11 \$3,253 3,378 \$730,580 3,841 \$905,44		WEBSTER	7			\$127		\$20,863	118	\$23,42
KC REGION CLAY 22 \$8,739 0 \$0 745 \$229,023 767 \$237,7 JACKSON 392 \$223,992 66 \$30,913 5,838 \$1,926,674 6,292 \$2,181,5 PLATTE 10 \$5,750 0 \$0 154 \$43,451 164 \$49,2 KC TOTAL 424 \$238,480 66 \$30,913 6,735 \$2,199,148 7,221 \$2,468,54 STL REGION JEFFERSON 85 \$32,335 0 \$0 670 \$210,456 755 \$242,7 ST CHARLES 47 \$23,093 2 \$551 943 \$283,123 992 \$306,7 ST LOUIS COUNTY 237 \$130,309 0 \$0 10,149 \$3,494,688 10,378 \$3,624,9 ST LOUIS CITY 253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,587,1 STL TOTAL 616 \$331,679 5 \$3,222 20,956										\$5,498
Jackson 392 \$223,992 66 \$30,913 5,838 \$1,926,674 6,292 \$2,181,5 Platte 10 \$5,750 0 \$0 154 \$43,451 164 \$49,2 KC TOTAL 424 \$238,480 66 \$30,913 6,735 \$2,199,148 7,221 \$2,468,54 STL REGION JEFFERSON 85 \$32,335 0 \$0 670 \$210,456 755 \$242,7 ST CHARLES 47 \$23,093 2 \$551 943 \$283,123 992 \$306,7 ST LOUIS COUNTY 237 \$130,309 0 \$0 10,149 \$3,494,688 10,378 \$3,624,9 ST LOUIS CITY 253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,587,1 STL TOTAL 616 \$331,679 5 \$3,222 20,956 \$7,426,781 21,562 \$7,761,68 OUT OF STATE 0 0 0 \$0 0 0 0 \$3		SW TOTAL	452	\$171,648	11	\$3,253	3,378	\$730,580	3,841	\$905,481
Jackson 392 \$223,992 66 \$30,913 5,838 \$1,926,674 6,292 \$2,181,5 Platte 10 \$5,750 0 \$0 154 \$43,451 164 \$49,2 KC TOTAL 424 \$238,480 66 \$30,913 6,735 \$2,199,148 7,221 \$2,468,54 STL REGION JEFFERSON 85 \$32,335 0 \$0 670 \$210,456 755 \$242,7 ST CHARLES 47 \$23,093 2 \$551 943 \$283,123 992 \$306,7 ST LOUIS COUNTY 237 \$130,309 0 \$0 10,149 \$3,494,688 10,378 \$3,624,9 ST LOUIS CITY 253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,587,1 STL TOTAL 616 \$331,679 5 \$3,222 20,956 \$7,426,781 21,562 \$7,761,68 OUT OF STATE 0 0 0 \$0 0 0 0 \$3	VC DECLON	CLAV	1 22	¢0.720	^	¢^	745	¢220.022	747	¢227 7/
PLATTE 10 \$5,750 0 \$0 154 \$43,451 164 \$49,250 \$424 \$238,480 66 \$30,913 6,735 \$2,199,148 7,221 \$2,468,54 \$238,480 \$45	NO REGION									
KC TOTAL 424 \$238,480 66 \$30,913 6,735 \$2,199,148 7,221 \$2,468,54 STL REGION JEFFERSON 85 \$32,335 0 \$0 670 \$210,456 755 \$242,7 ST CHARLES 47 \$23,093 2 \$551 943 \$283,123 992 \$306,7 ST LOUIS COUNTY 237 \$130,309 0 \$0 10,149 \$3,494,688 10,378 \$3,624,9 ST LOUIS CITY 253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,587,1 STL TOTAL 616 \$331,679 5 \$3,222 20,956 \$7,426,781 21,562 \$7,761,68 OUT OF STATE 0 0 0 \$0 0 0 0 0 \$3						, ,	. ,			\$49,200
STL REGION JEFFERSON 85 \$32,335 0 \$0 670 \$210,456 755 \$242,7 ST CHARLES 47 \$23,093 2 \$551 943 \$283,123 992 \$306,7 ST LOUIS COUNTY 237 \$130,309 0 \$0 10,149 \$3,494,688 10,378 \$3,624,9 ST LOUIS CITY 253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,587,1 STL TOTAL 616 \$331,679 5 \$3,222 20,956 \$7,426,781 21,562 \$7,761,68 OUT OF STATE 0 0 0 \$0 0 0 0 \$										\$2,468,540
ST CHARLES 47 \$23,093 2 \$551 943 \$283,123 992 \$306,7 ST LOUIS COUNTY 237 \$130,309 0 \$0 10,149 \$3,494,688 10,378 \$3,624,9 ST LOUIS CITY 253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,587,1 STL TOTAL 616 \$331,679 5 \$3,222 20,956 \$7,426,781 21,562 \$7,761,68 OUT OF STATE 0 0 0 \$0 0 0 0 \$										
ST LOUIS COUNTY 237 \$130,309 0 \$0 10,149 \$3,494,688 10,378 \$3,624,9 ST LOUIS CITY 253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,587,1 STL TOTAL 616 \$331,679 5 \$3,222 20,956 \$7,426,781 21,562 \$7,761,68 OUT OF STATE 0 0 \$0 0 0 0 \$	STL REGION									\$242,792
ST LOUIS CITY 253 \$145,941 3 \$2,671 9,206 \$3,438,514 9,457 \$3,587,1 STL TOTAL 616 \$331,679 5 \$3,222 20,956 \$7,426,781 21,562 \$7,761,68 OUT OF STATE 0 0 0 \$0 0 0 0 \$										\$306,766
STL TOTAL 616 \$331,679 5 \$3,222 20,956 \$7,426,781 21,562 \$7,761,68 OUT OF STATE 0 0 \$0 0 0 \$0 \$0 \$0										\$3,624,998
OUT OF STATE 0 0 0 0 50 0 5										
		SIL IUIAL	616	\$331,679	5	\$3,22 2	20,956	⊅7,4∠6,781	21,562	⊅ 1,161,682
STATEWIDE (UNDUPLICATED) 2.001 \$926.859 107 \$46.227 39.952 \$12.341.357 42.037 \$13.314.44		OUT OF STATE	0	0	0	\$0	0	0	0	\$0
	STATEWIDE (1	INDUPLICATED)	2,001	\$926,859	107	\$46,227	39.952	\$12.341.357	42.037	\$13.314.444

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

12-Month Average November 2007-October 2008



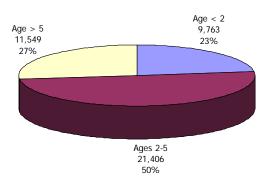
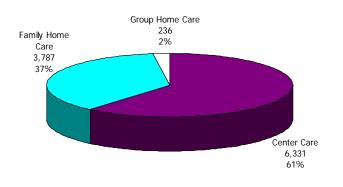


Figure 9. Children Served Age < 2 by Facility

November 2008

12-Month Average November 2007-October 2008



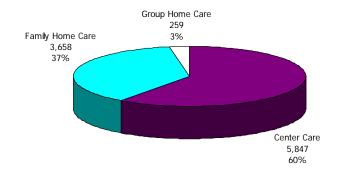


Figure 10. Children Served Ages 2-5 by Facility

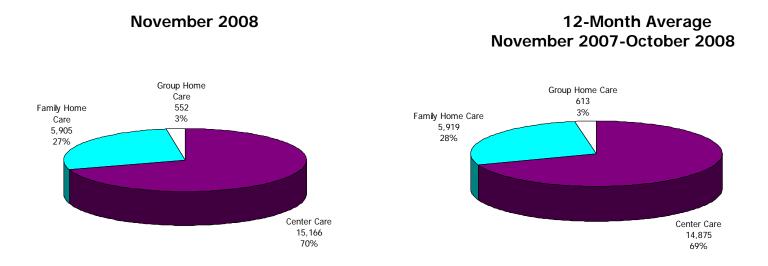


Figure 11. Children Served Age > 5 by Facility

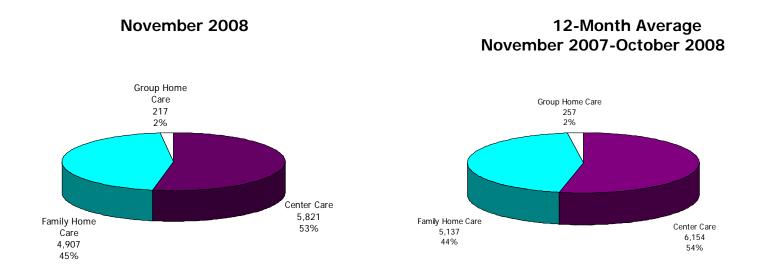
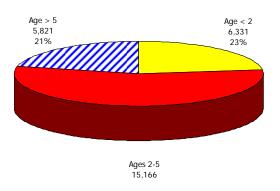


Figure 12. Children Served in Center by Age

12-Month Average November 2007-October 2008



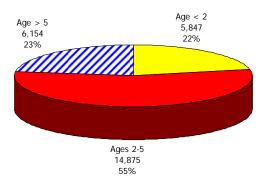
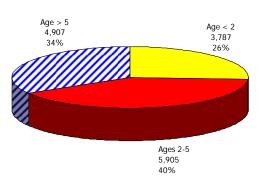


Figure 13. Children Served in Family Home by Age

November 2008

12-Month Average November 2007-October 2008



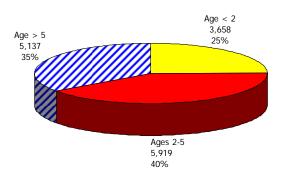
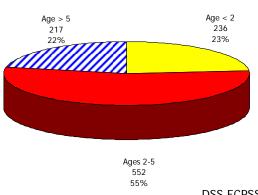
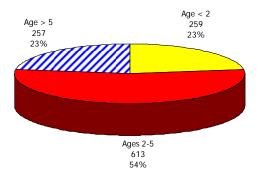


Figure 14. Children Served in Group Home by Age

November 2008

12-Month Average November 2007-October 2008





DSS ECPSS MONTHLY MANAGEMENT REPORT - 14

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Nov-08

	Nov-08									
			CHANGE			CHANGE				
	CHILDREN	CHILDREN	FROM			FROM				
	Nov-2008	Nov-2007	LAST YEAR	Nov-2008	Nov-2007	LAST YEAR				
TOTAL (UNDUPLICATED)	42,037	40,882	2.8%	\$13,314,444	\$12,985,675	0.9%				
CHILDREN BY CHILD AGE*	ı		ı							
	4 100	4 272	2.00/	¢1 072 24/	¢1 001 12E	2.5%				
UNDER AGE 1 AGE 1	4,188 6,012	4,273 5,525	-2.0% 8.8%	\$1,973,346	\$1,991,135 \$2,617,926	11.5%				
AGE 1	6,332	5,987	5.8%	\$2,919,758 \$1,888,821		3.6%				
AGE 2	6,036		3.3%	\$1,800,021	\$1,822,471 \$1,776,907	2.2%				
		5,842		\$1,640,720						
AGE 4	5,489	5,510	-0.4%		\$1,686,498 \$799,623	-2.7%				
AGE 5	3,467	3,347	3.6%	\$808,551		1.1%				
AGE 6	2,468	2,525	-2.3%	\$507,708	\$520,218	-2.4% -6.5%				
AGE 7	2,150	2,208	-2.6%	\$421,796	\$451,333					
AGE 8	1,885	1,816	3.8%	\$384,180	\$376,911	1.9%				
AGE 9	1,533	1,520	0.9%	\$319,200	\$315,610	1.1%				
AGE 10	1,234	1,149	7.4%	\$266,249	\$249,677	6.6%				
AGE 11	876 566	816	7.4%	\$194,714	\$179,336	8.6%				
AGE 12		629	-10.0%	\$128,778	\$147,926	-12.9%				
AGE 14 and over	48	49	-2.0%	\$14,692	\$19,280	-23.8%				
AGE 14 and over	91	81	12.3%	\$30,618	\$30,824	-0.7%				
CHILDREN BY FACILITY TYP	PE**									
CENTER	27,098	25,809	5.0%	\$9,510,694	\$9,096,595	4.6%				
FAMILY HOME	14,497	14,471	0.2%	\$3,585,062	\$3,656,942	-2.0%				
GROUP HOME	996	1,100	-9.5%	\$218,688	\$232,138	-5.8%				
CHILD AGE BY FACILITY TY	DE**									
UNDER AGE 1	FE 									
CENTER	2,514	2,566	-2.0%	\$1,429,359	\$1,450,873	-1.5%				
FAMILY HOME	1,668	1,657	0.7%	\$516,864	\$505,270	2.3%				
GROUP HOME	83	110	-24.5%	\$27,123	\$34,993	-22.5%				
AGE 1	03	110	-24.570	Ψ27,125	Ψ34,773	-22.570				
CENTER	3,817	3,348	14.0%	\$2,214,356	\$1,932,526	14.6%				
FAMILY HOME	2,119	2,089	1.4%	\$652,620	\$635,443	2.7%				
GROUP HOME	153	157	-2.5%	\$52,781	\$49,957	5.7%				
AGE 2	155	137	-2.570	\$32,701	Ψ+7,757	3.770				
CENTER	4,290	3,963	8.3%	\$1,388,740	\$1,310,809	5.9%				
FAMILY HOME	1,936	1,905	1.6%	\$464,270	\$473,304	-1.9%				
GROUP HOME	175	192	-8.9%	\$35,811	\$38,359	-6.6%				
AGE 3										
CENTER	4,371	4,267	2.4%	\$1,402,904	\$1,368,577	2.5%				
FAMILY HOME	1,600	1,497	6.9%	\$381,142	\$376,285	1.3%				
GROUP HOME	157	162	-3.1%	\$31,267	\$32,044	-2.4%				
AGE 4										
CENTER	4,154	4,077	1.9%	\$1,311,555	\$1,317,131	-0.4%				
FAMILY HOME	1,298	1,354	-4.1%	\$305,276	\$337,523	-9.6%				
GROUP HOME	125	152	-17.8%	\$23,888	\$31,844	-25.0%				
AGE 5				,	,					
CENTER	2,351	2,223	5.8%	\$573,805	\$560,520	2.4%				
FAMILY HOME	1,071	1,069	0.2%	\$219,204	\$224,743	-2.5%				
GROUP HOME	95	96	-1.0%	\$15,542	\$14,360	8.2%				

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Nov-2008

	1	NOV-2	CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	DAVMENTS	PAYMENTS	FROM
	Nov-2008	Nov-2007	LAST YEAR	Nov-2008	Nov-2007	LAST YEAR
	1404-2008	1400-2007	LASI TEAK	1407-2008	1400-2007	LASITEAR
AGE 6	1					
CENTER	1,550	1,526	1.6%	\$325,408	\$314,750	3.4%
FAMILY HOME	883	961	-8.1%	\$174,598	\$196,778	-11.3%
GROUP HOME	56	66	-15.2%	\$7,702	\$8,689	-11.3%
AGE 7	30	00	-13.270	\$7,702	\$0,009	-11.470
CENTER	1,260	1,297	-2.9%	\$241,180	\$258,478	-6.7%
FAMILY HOME	860	875	-2.9% -1.7%	\$241,180 \$174,187	\$230,470	-6.4%
GROUP HOME	48	56	-1.7%		, ,	
	48	30	-14.3%	\$6,428	\$6,807	-5.6%
AGE 8	1.000	0.40	15 50/	¢217 424	¢102.20F	11.00/
CENTER	1,088	942	15.5%	\$216,424	\$193,395	11.9%
FAMILY HOME	787	840	-6.3%	\$163,253	\$177,812	-8.2%
GROUP HOME	32	44	-27.3%	\$4,504	\$5,704	-21.0%
AGE 9	700	70/	0.004	4450 475	****	1.00/
CENTER	798	796	0.3%	\$159,475	\$162,364	-1.8%
FAMILY HOME	717	706	1.6%	\$154,727	\$149,469	3.5%
GROUP HOME	31	28	10.7%	\$4,999	\$3,778	32.3%
AGE 10						
CENTER	592	510	16.1%	\$125,914	\$108,243	16.3%
FAMILY HOME	630	627	0.5%	\$136,003	\$138,875	-2.1%
GROUP HOME	26	22	18.2%	\$4,333	\$2,559	69.3%
AGE 11						
CENTER	344	309	11.3%	\$74,967	\$67,017	11.9%
FAMILY HOME	517	498	3.8%	\$116,482	\$110,829	5.1%
GROUP HOME	17	11	54.5%	\$3,265	\$1,490	119.1%
AGE 12						
CENTER	166	180	-7.8%	\$38,654	\$42,920	-9.9%
FAMILY HOME	398	443	-10.2%	\$89,145	\$103,451	-13.8%
GROUP HOME	6	10	-40.0%	\$978	\$1,555	-37.1%
AGE 13						
CENTER	12	13	-7.7%	\$4,313	\$4,702	-8.3%
FAMILY HOME	36	37	-2.7%	\$10,379	\$14,577	-28.8%
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%
AGE 14 and over						
CENTER	11	16	-31.3%	\$3,639	\$4,290	-15.2%
FAMILY HOME	79	65	21.5%	\$26,912	\$26,534	1.4%
GROUP HOME	1	0	0.0%	\$66	\$0	0.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

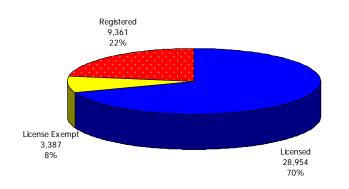
			NOV-30-2008	NOV-30-2007
	Race of Children			
		White	47.4%	47.7%
		Black	49.7%	49.0%
		Other	3.0%	3.3%
	Hispanic - Children			
	riispanic - crindren	Yes	2.2%	2.2%
		No	97.8%	97.8%
		110	77.070	77.070
	Type of Household			
		One parent	94.0%	94.0%
		Two parent	6.0%	6.0%
	Household Size			
		2	36.5%	35.8%
		3	32.1%	31.8%
		4	19.1%	19.2%
		5 6	8.0%	8.7%
		7 or more	3.0% 1.3%	3.1% 1.4%
		/ OF THOSE	1.3%	1.4%
Monthly Househol	ld Income by Househ	nold Size*		
Household Size=		5125		
\$545 OR LESS	47% of pov	erty guidelines	42.9%	43.7%
\$546-\$654		erty guidelines	4.8%	5.4%
\$655-\$763	65% of pov	erty guidelines	5.6%	6.3%
\$764-\$872	75% of pov	erty guidelines	6.5%	7.2%
\$873-\$981		erty guidelines	6.3%	7.2%
\$982-\$1,090		erty guidelines	7.0%	7.6%
\$1,091-\$1,199		erty guidelines	7.1%	7.4%
\$1,200-\$1,485	-	erty guidelines	17.5%	15.3%
OVER \$1,485	Over 127% of pov	erty guidelines	2.3%	0.0%
Household Size=			25.004	24.00/
\$674 OR LESS		verty guidelines	35.0%	34.9%
\$675-\$808		verty guidelines	5.3%	6.6%
\$809-\$943 \$944-\$1,078		verty guidelines verty guidelines	6.8% 7.4%	7.1% 8.6%
\$1,079-\$1,212		erty guidelines	8.0%	9.0%
\$1,213-\$1,347		erty guidelines	8.8%	9.9%
\$1,348-\$1,482	-	erty guidelines	8.3%	9.1%
\$1,483-\$1,836		erty guidelines	18.1%	14.8%
OVER \$1,836	Over 125% of pov		2.2%	0.0%
Household Size=				
\$802 OR LESS		erty guidelines	33.8%	34.2%
\$803-\$962		erty guidelines	6.3%	6.8%
\$963-\$1,122	64% of pov	erty guidelines	8.3%	8.8%
\$1,123-\$1,283		erty guidelines	8.6%	10.1%
\$1,284-\$1,443	-	erty guidelines	8.5%	9.6%
\$1,444-\$1,604		erty guidelines	8.3%	9.2%
\$1,605-\$1,764		erty guidelines	8.6%	8.5%
\$1,765-\$2,186		erty guidelines	15.6%	12.7%
OVER \$2,186	Over 124% of pov	erty guidelines	1.9%	0.0%
Household Size=			27, 407	25 70/
0-\$930		verty guidelines	36.4%	35.7%
\$931-\$1,116 \$1,117-\$1,302		verty guidelines verty guidelines	8.9% 9.3%	9.2% 10.3%
\$1,117-\$1,302		verty guidelines	9.3% 8.3%	9.8%
\$1,303-\$1,488		verty guidelines	8.3% 9.1%	9.8% 8.9%
\$1,489-\$1,874		erty guidelines erty guidelines	7.1% 7.2%	8.9% 8.8%
\$1,861-\$2,046		erty guidelines erty guidelines	7.2% 7.2%	8.8%
\$2,047-\$2,534	-	erty guidelines	11.9%	9.8%
OVER \$2,534	Over 123% of pov		1.6%	0.1%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 23, 2008.

Figure 15. Children Served by Provider Type

12-Month Average November 2007-October 2008



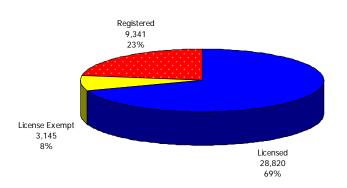
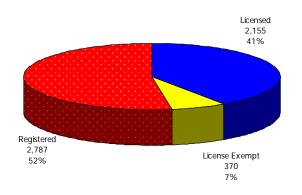


Figure 16. Child Care Providers by Type

November 2008

12-Month Average November 2007-October 2008



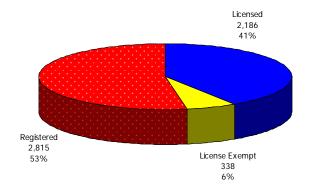


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Nov 2008

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGI FRON
*** TOTAL LICENSED ***	Nov-2008	Nov-2007	LAST YEAR
CHILDREN	28,954	28,114	3.0%
PROVIDERS	2,155	2,231	-3.4%
PAYMENTS	\$9,907,333	\$9,571,167	3.5%
CENTERS	\$7,707,333	\$7,571,107	3.37
CHILDREN	22 722	22 072	3.8%
-	23,732	22,873	
PROVIDERS	1,234	1,271	-2.9%
PAYMENTS	\$8,560,086	\$8,264,286	3.6%
FAMILY HOMES	4 400	4.440	0.40
CHILDREN	4,483	4,463	0.49
PROVIDERS	808	847	-4.69
PAYMENTS	\$1,138,997	\$1,092,806	4.29
GROUP HOMES			
CHILDREN	936	987	-5.29
PROVIDERS	127	133	-4.59
PAYMENTS	\$208,251	\$214,075	-2.79
*** DECISTEDED ***			
*** REGISTERED ***	0.241	0.120	2.69
CHILDREN	9,361	9,128	
PROVIDERS	2,787	2,739	1.89
PAYMENTS	\$2,254,899	\$2,304,940	-2.29
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	9,304	9,089	2.49
PROVIDERS	2,760	2,716	1.69
PAYMENTS	\$2,239,326	\$2,294,207	-2.49
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	10	2	400.09
PROVIDERS	4	2	100.09
PAYMENTS	\$1,510	\$601	151.19
OUT-OF-STATE PROVIDER	7.72.2	,	
LICENSED BY OTHER STATE			
CHILDREN	41	37	10.89
PROVIDERS	21	21	0.0
PAYMENTS	\$12,440	\$10,132	22.8
MILITARY	\$12,440	\$10,132	22.0
	,	0	0.00
CHILDREN	6	0	0.0
PROVIDERS	2	0	0.0
PAYMENTS	\$1,624	\$0	0.0
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,387	2,908	16.5
PROVIDERS	370	336	10.19
PAYMENTS	\$914,798	\$784,622	16.6
	\$914,790	\$704,022	10.0
SCHOOL	٥٢٢	701	20.70
CHILDREN	955	791	20.7
PROVIDERS	174	161	8.1
PAYMENTS	\$201,171	\$173,017	16.3
BUSINESS			
CHILDREN	0	0	0.0
PROVIDERS	0	0	0.0
PAYMENTS	\$0	\$0	0.0
RELIGIOUS			
CHILDREN	2,405	2,108	14.1
PROVIDERS	190	172	10.5
PAYMENTS	\$708,471	\$608,948	16.3
SUMMER	φ/ου _ι τ/ ι	ψυσυ, / τυ	10.5
CHILDREN	30	11	170 7
			172.7
PROVIDERS	6	3	100.0
PAYMENTS	\$5,156	\$2,656	94.1